

Peconic Estuary Partnership

PEP FY26 Budget Narrative-EPA

PROGRAM OFFICE	EPA - Stony Brook	EPA - Suffolk County
Personnel		
salary & fringe	\$ 432,582	
Subtotal	\$ 432,582	
Supplies (general)	\$ 1,053	
Travel	\$ 14,000	
Other		
Program Evaluation (vessel time/bus use/materials)	\$ 2,000	
website/office printing/phone	\$ 6,500	
PEP database management	\$ 12,000	
Printing	\$2,500	
Subtotal	\$ 470,635	
IDC@26% EPA Stony Brook	\$ 122,365	
Subtotal	\$ 593,000	\$0
PROJECTS		
<i>Water Quality</i>		
NADP		\$ 10,000
Subawards - Mini Grant (3@\$25,000)	\$ 75,500	
IDC 26% on each	\$ 19,500	
<i>Wildlife & Habitat</i>		
Subaward-Terrapin work (incl 26% idc)	\$ 22,000	
Subaward (Oyster Growers)		\$ 130,000
Subtotal	\$ 710,000	\$ 140,000
Total Request	\$ 710,000	\$ 140,000
TOTAL EPA FY26 REQUEST		\$ 850,000
Total Direct Stony Brook	\$ 563,095	
Total Indirect Stony Brook	\$ 146,405	
Total Direct Suffolk County	\$ 140,000	

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TOTAL Stony Brook Request: \$710,000

Program Office - Total \$593,000

Staff: Partial salary & fringe for the PEP Outreach and Communications Manager (.25FTE), Coastal Resiliency & Community Coordinator (.25FTE), Natural Resources Program Manager (.5FTE), and Executive Director (.3FTE); Full salary & fringe (1FTE) for the Grants Manager

Salary: \$314,605

Fringe (37.5%): \$117,977

Total salary & fringe: \$432,582

Supplies: items include office supplies, field gear for wetland assessment and restoration including boots, waders, etc, field gear for eelgrass survey (dive masks, wetsuits, fins, tank and gear rental, boat dry gear).

Total Supplies: \$1,053

Travel: Travel for five staff members to conferences including the mandatory meeting for NEP Directors in Washington DC, NEP Tech Transfer (Corpus Christe Oct 2026), Restore Americas Estuaries in San Francisco, and CERF in Puerto Rico. Additionally, local travel throughout the watershed for five staff.

Total travel: \$14,000

Other: Items related to printing, vessel time, bus usage, printed materials for the 2027 Program Evaluation, general office printing, web maintenance and hosting, phone, tracking system/database management.

Program Evaluation 2027: \$2,000

website/office printing/phone: \$6,500

Database Management: \$12,000

Printing: \$2,500

Total Other \$23,000

Indirect: Stony Brook University indirect Rate of 26%: **Total Indirect: \$122,365**

Projects - Total \$116,500

Diamondback Terrapin Turtle Assessment

Dr Shipley from SoMAS SBU will conduct fieldwork associated with the capture and biological sampling of Diamondback Terrapin including compound -specific stable isotope analysis, report writing, overall project management and implementation.

Direct funds: \$17,460

Indirect: \$4,540

